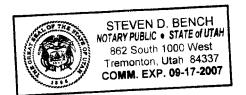
CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

(Notary Public)



CITY OF TREMONTON

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

SPECIAL REVENUE FUND - RDA DIST #3 FUND - INDUST PARK

Account Number		Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
	Description	6/04	6/05	6/06	6/07	6/08
			•			
	REVENUES:					
3920	PROPERTY TAXES	367,692	116,132	88 8,485	1,106,737	1,398,500
3940	MISCELLANEOUS INCOME	0	780,343	165,245	6,213	122,000
	OTHER SOURCES:					
3990	Usage of Begin Fund Balance		59,783	0	0	0
	TOTAL REVENUES & OTHER SOURCES	367,692	956,258	1,053,730	1,112,950	1,520,500
	EXPENDITURES:					
4010	DEBT SERVICE	250,198	956, 258	1,035,590	1,108,891	1,379,310
4020	ENGINEERING	250,150	0	281	0	340
4030	Real Estate Options	0	ő	0	0	0
	OTHER USES:			·		
4060	OTHER EXPENSE	33,836	0 (72,633)	8,765	120,850
4070	DEBT SERVICE	0	0	0	16,132	20,000
4090	Budgeted Increase in Fund Bal	83,658	0	90,492	0	0
	TOTAL EXPENDITURES & OTHER USES	367,692	956, 258	1,053,730	1,133,788	1,520,500
			=			